

Ordinance # 492

AN ORDINANCE TO ACCEPT A BUDGET AMENDMENT FOR THE 17/18 FISCAL YEAR.

WHEREAS, the Town of Ashland City, Tennessee is adopting a budget amendment for the fiscal year July 1, 2017 through June 30, 2018; and

WHEREAS, the Mayor and Council appropriate \$24,000 out of the fund balance for the General Fund, of which \$2,400 for the Court Department, \$9,700 for the Recorder’s Office, \$3,450 for the Police Department, \$2,275 for the Fire Department, \$5,000 for the Street Department, \$75 for the Senior Center, \$1,100 for the Parks Department; and

WHEREAS, the Mayor and Council appropriate \$102,230 after an increase in revenues for tap fees for the Enterprise Fund; and

NOW THEREFORE, BE IT ORDAINED, by the Council of the Town of Ashland City, Tennessee that this ordinance shall become effective 20 days after final passage the public welfare requiring.

Section 1. A budget amendment consisting of the available funds and appropriations be adopted for the General Fund:

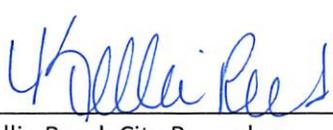
<i>General Fund</i>	<i>Beginning Budget</i>	<i>Ending Budget</i>
Court Department	\$249,360.00	\$251,760.00
Recorder’s Office	\$1,294,200.00	\$1,303,900.00
Police Department	\$1,561,560.00	\$1,565,010.00
Fire Department	\$1,448,187.00	\$1,450,462.00
Street Department	\$948,520.00	\$953,520.00
Senior Center	\$207,680.00	\$207,755.00
Parks Department	\$960,110.00	\$961,210.00
 <i>Enterprise Fund</i>		
Water Department	\$3,326,466.00	\$3,428,696.00

1st reading 1-9-18

Public Hearing 2-13-18

2nd reading 2-13-18


Richard Johnson, Mayor


Kellie Reed, City Recorder

110	<i>longevity increase</i>	<i>donations/ grants</i>	<i>building maintenance</i>	<i>education and training</i>		Notes
41210	\$2,400.00				\$2,400.00	
41510	\$700.00	\$1,000.00	\$5,500.00	\$2,500.00	\$9,700.00	A.O. Smith donation for Downtowns Grant
42100	\$3,450.00				\$3,450.00	
42200	\$2,275.00				\$2,275.00	
43100	\$5,000.00				\$5,000.00	
44310	\$75.00				\$75.00	
44700	\$1,100.00				\$1,100.00	
	\$15,000.00	\$1,000.00	\$5,500.00	\$2,500.00		\$24,000.00
413						
52300	\$102,230.00					2 new EE and longevity increase
						\$102,230.00