

Ordinance #476

AN ORDINANCE TO ACCEPT A BUDGET AMENDMENT FOR THE 17/18 FISCAL YEAR.

WHEREAS, the Town of Ashland City, Tennessee is adopting a budget amendment for the fiscal year July 1, 2017 through June 30, 2018; and

WHEREAS, the Mayor and Council appropriate \$155,637.00 in the general fund for salaries: \$1,280 for the Court Department, \$11,750 for General Government and Recorder, \$66,250 for the Police Department, \$50,846 for the Fire Department, \$10,286 for the Street Department, \$6,535 for the Senior Center, and \$8,690 for the Parks Department; and

WHEREAS, the Mayor and Council appropriate \$26,400.00 in the Enterprise Fund for salaries; and

WHEREAS, the Mayor and Council appropriate \$15,000 in the general fund for the Downtowns Grant appropriations; and

WHEREAS, the Mayor and Council recognize and appropriate \$6,725.00 received in the general fund for the Clean Energy Grant; and

WHEREAS, the Mayor and Council recognize and appropriate \$2,500 received in the general fund from the Community Wal-Mart Grant; and

WHEREAS, the Mayor and Council recognize and appropriate \$2,000 received in the general fund for Triathlon expenses; and

WHEREAS, the Mayor and Council appropriate \$33,400 for capital outlay in the general fund for the Police Department budget;

NOW THEREFORE, BE IT ORDAINED, by the Council of the Town of Ashland City, Tennessee that this ordinance shall become effective 20 days after final passage the public welfare requiring.

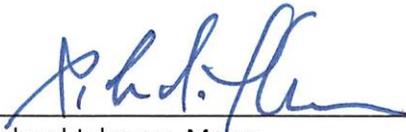
Section 1. A budget amendment consisting of the available funds and appropriations be adopted for the General Fund:

General Fund	Beginning Budget	Ending Budget
Court Department	\$248,080.00	\$249,360.00
General Government & Recorder	\$1,110,435.00	\$1,143,910.00
Police Department	\$1,236,610.00	\$1,340,760.00
Fire Department	\$1,321,194.00	\$1,372,040.00
Street Department	\$938,234.00	\$948,520.00
Senior Center	\$201,145.00	\$207,680.00
Parks Department	\$951,420.00	\$960,110.00
Enterprise Fund		
Water & Sewer Department	\$3,300,066.00	\$3,326,466.00

1st reading 9-12-17

Public Hearing 10-10-17

2nd reading 10-10-17


Richard Johnson, Mayor


Kellie Reed, City Recorder