

Ordinance #461

An ordinance to accept a budget amendment for the 16/17 fiscal year.

WHEREAS, the Town of Ashland City, Tennessee is adopting a budget amendment for the fiscal year July 1, 2016 through June 30, 2017,

WHEREAS, the Mayor and Council recognize \$18,000 grant awarded from The Community Foundation and further appropriate this money to be spent in accordance with the requirements of the grant,

Section 1. A budget amendment consisting of the available funds and appropriations be adopted for the General Fund:

<i>General Fund</i>	<i>Beginning Budget</i>	<i>Ending Budget</i>
Senior Center	\$ 193,523.00	\$ 211,523.00

NOW THEREFORE, BE IT ORDAINED, by the Council of the Town of Ashland City, Tennessee that this ordinance shall become effective 20 days after final passage the public welfare requiring.

1st reading 1-10-17

Public Hearing 2-14-17

2nd reading 2-14-17


Richard Johnson, Mayor


Kellie Reed, City Recorder

44310	SENIOR CENTER	16-17 Approved	Amendments	16-17 Actual
110	SALARIES	\$86,177.00		\$86,177.00
132	LONGEVITY	\$500.00		\$500.00
141	OASI	\$6,631.00		\$6,631.00
142	HOSPITAL INSURANCE	\$6,101.00		\$6,101.00
143	RETIREMENT	\$2,342.00		\$2,342.00
146	WORKERS COMP	\$389.00		\$389.00
148	EDUCATION/TRAINING	\$1,000.00		\$1,000.00
211	POSTAGE	\$2,760.00		\$2,760.00
230	PUBLICITY/SUBSCRIPTIONS/DUES	\$1,000.00		\$1,000.00
241	ELECTRIC	\$15,000.00		\$15,000.00
242	WATER	\$1,700.00		\$1,700.00
244	NATURAL GAS	\$2,900.00		\$2,900.00
245	TELEPHONE	\$4,300.00		\$4,300.00
259	OTHER PROF SERV (Lindy Murff)	\$8,000.00		\$8,000.00
260	BUILDING MAINTENANCE	\$18,445.00		\$18,445.00
283	OUT OF TOWN EXPENSE	\$554.00		\$554.00
289	TRAVEL	\$7,850.00		\$7,850.00
295	DUMPSTER SERVICE	\$1,000.00		\$1,000.00
299	OTHER EXPENSES	\$9,450.00		\$27,450.00
310	OFFICE SUPPLIES	\$1,200.00		\$1,200.00
326	CLOTHING AND UNIFORMS			
510	INSURANCE	\$2,675.00		\$2,675.00
723	MIDCUMBERLAND PROGRAMS	\$7,049.00		\$7,049.00
729	MEALS ON WHEELS	\$6,500.00		\$6,500.00
900	CAPITAL OUTLAY		\$18,000.00	\$18,000.00
	TOTAL	\$193,523.00		\$211,523.00