

ORDINANCE NO. 131

An ordinance for the Town of Ashland City, Tennessee, adopting a budget amendment for the fiscal year July 1, 1994, through June 30, 1995.

Be it ordained by the Town of Ashland City, Tennessee, that:

Section 1. A budget amendment consisting of available funds and appropriations listed in Section 2 and Section 3 below be adopted for fiscal year July 1, 1994 through June 30, 1995.

Section 2. The available funds for said budget are as follows:

General Fund.....	\$1,221,322.00
Water and Sewer Fund.....	966,435.00
Street Fund.....	98,000.00
Total	\$2,285,757.00

Section 3. Appropriations for said budget are as follows:

AMENDMENT #2 1994-95 BUDGET SUMMARY

GENERAL FUND SUMMARY

	ORIGINAL & AMD #1	AMENDMENT #2	TOTAL BUDGET
CITY JUDGE	11,940	0	11,940
MAYOR	14,650	0	14,650
CITY RECORDER	100,260	0	100,260
CITY SUPT.	11,576	0	11,576
ELECTION EXPENSE	5,000	-5,000	0
OTHER GOVT. SERVICES	201,767	-1,510	200,251
POLICE DEPT.	406,826	0	406,826
FIRE DEPT.	124,145	0	124,145
ADULT PROBATION/PAROLE	10,000	0	10,000
STREET DEPT.	242,062	0	242,062
PARK DEPT.	70,100	+6,510	76,610
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TOTAL EXPENDITURES	1,221,322	0	1,221,322
TOTAL REVENUES	1,221,322	0	1,221,322
DIFFERENCE	0	0	0

STREET AID SUMMARY

STREET AID REVENUE	63,000	35,000	98,000
STREET AID EXPENSES	63,000	35,000	98,000
DIFFERENCE	0	0	0

WATER/SEWER FUND

REVENUE	966,435	0	966,435
EXPENSES	966,435	0	966,435

Section 4. No appropriation listed above may be exceeded without appropriate ordinance action.

Section 5. A detailed, line-item financial plan shall be prepared in support of the budget.

Passed on 1st Reading April 11, 1995

Public Hearing on May 9, 1995

Passed on 2nd Reading May 9, 1995

Mary Grey Jenkins
Mary Grey Jenkins, Mayor

Demetra O'Neal
Demetra O'Neal, City Recorder

4/12/95 The specific purpose of this admendment is to authorize money to hire a City Parks Director.

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STREET AID SUMMARY

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STREET AID EXPENSES	63,000	35,000	98,000
DIFFERENCE	0	0	0

NO CHANGES IN WATER/SEWER DEPT.