

Ordinance #127

An ordinance of the City of Ashland City, Tennessee, adopting a budget amendment for the fiscal year July 1, 1994, through June 30, 1995.

Be it ordained by the City of Ashland City, Tennessee; That

Section 1. A budget amendment consisting of the available funds and appropriate listed in Section 2 and Section 3 below be adopted for fiscal year July 1, 1994 through June 30, 1995.

Section 2. The available funds for said budget are as follows:

General Fund.....	\$1,221,322.00
Water and Sewer Fund.....	\$ 966,435.00
Street Fund.....	\$ 63,000.00
Total.....	\$2,250,757.00

Section 3. Appropriations for said budget are as follows

	Estimated 94-95	Amendment #1	Total
General Fund			
Judge.....	\$ 6,465.	\$ +5,475.	\$11,940.
Mayor.....	14,150.	+ 500.	14,650.
City Recorder.....	93,760.	+6,500.	100,260.
City Superintendent...	11,576.	0.	11,576.
Codes Administration..	27,996.	0.	27,996.
Election Expense.....	5,000.	0.	5,000.
Other Govt Services...	189,267.	+7,500.	196,767.
Police.....	365,851.	+40,975.	406,826.
Fire.....	124,145.	0.	124,145.
Adult Probation/parole	10,000.	0.	10,000.
Street	209,777.	+32,285.	242,062.
Parks.....	70,100.	0.	70,100.
Total Expenditures:::	1,128,087.	+93,235.	1,221,322.
Total Revenue:::::	1,128,087.	+93,235.	1,221,322.

Street Aid Fund			
Streets.....	63,000.	0.	63,000.

Water/Sewer Fund			
Revenue.....	941,465.	+24,970.	966,435.
Expenses.....	941,465.	+24,970.	966,435.

Section 4. No appropriation listed above may be exceeded without appropriate ordinance action.

Section 5. A detailed, line-item financial plan shall be prepared in support of the budget.

Passed on 1st reading December 13, 1994

Passed on 2nd reading January 10, 1995

Mary Grey Jenkins
Mary Grey Jenkins, Mayor

Demetra O'Neal
Demetra O'Neal, City Recorder