

TOWN OF ASHLAND CITY
Budget Meeting
March 28, 2023 6:00 PM
Minutes

CALL TO ORDER

Mayor Smith called the meeting to order at 6:00 p.m.

ROLL CALL

Present

Vice Mayor Gerald Greer

Budget Vice Chair Tim Adkins

Committee Member Chris Kerrigan

Committee Member Michael Smith

Committee Member Kevin Thompson

Committee Member Tony Young

APPROVAL OF AGENDA

A motion was made by Committee Member Kerrigan, seconded by Vice Mayor Greer, to approve the agenda. All approved by voice vote.

APPROVAL OF MINUTES

1. March 21, 2023, Budget Meeting Minutes

A motion was made by Committee Member Kerrigan, seconded by Committee Member Smith, to approve the March 21, 2023, Budget Meeting Minutes. All approved by voice vote.

NEW BUSINESS

2. Codes

Ms. Bowman presented the fiscal year end 2024 expense budget for the codes department.

3. Police

Ms. Bowman presented the fiscal year end 2024 expense budget for the drug fund and police department. Josh Wright answered questions on the new gun range. Active shooter kits and drills were discussed for fiscal year end 2024.

4. Parks

Ms. Bowman presented the fiscal year end 2024 expense budget for the parks department. Josh Wright presented the steps/phases of the new sports complex with an estimation of progress by fiscal year end.

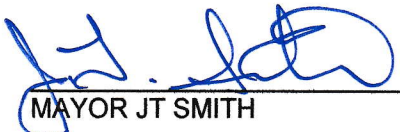
OTHER

The Ashland City Parade was discussed for December 2, 2023.

The City Recorder position of exempt versus non-exempt was discussed.

ADJOURNMENT

A motion was made by Vice Mayor Greer, seconded by Committee Member Smith, to adjourn the meeting. All approved by voice vote and the meeting adjourned at 7:57 p.m.


MAYOR JT SMITH


INTERIM CITY RECORDER